Pre- meeting Report 19th July 2020

-Opening Balance - N48,180 plus N173,000 wounds

Cost Head

Working capital

- Water - 300

- Air time –200

Total Spent N500

Patient inflow breakdown

- Urine Culture- 2\*1,500= 3,000

- Malaria & Typhoid – 1\*1,500 = 1,500

- Obstetrics scan – 1 \* 1,500 = 1,500

- Week’s total lab inflow – N6,000

- Total wound treatment inflow- N4,500

- Weeks Total –N10,500

**Present Balance** - N53,680 plus N177,500 wounds.

Highlights

* Sales were incredibly low. Heavy rains and the economic effects of the pandemic has continued to affect customer turnout.
* We have been for one year rent at our new place in Ogidi. Also relocation has started.

Action Plans

* To purse our strategic goal of relocating to a new site

(For US team)

* To determining the restructuring path towards achieving a reliable hospital and a successful foundation.